

**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**  
**PRESUPUESTO DE EGRESOS POR TIPO DE RECURSO, FUENTE DE FINANCIAMIENTO Y RAMO**  
 DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2023

21121 280 COMISIÓN DE CAMINOS E INFRAESTRUCTURA HIDRÁULICA

TIPO DE RECURSO / FUENTE DE FINANCIAMIENTO / RAMO	PRESUPUESTO DE EGRESOS							
	APROBADO	AMPLIACION / REDUCCIÓN	MODIFICADO	MINISTRADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO
<b>TOTAL</b>	<b>1,941,621,679.89</b>	<b>1,593,319,430.23</b>	<b>3,534,941,110.12</b>	<b>2,733,741,167.01</b>	<b>3,346,184,078.17</b>	<b>1,840,616,712.46</b>	<b>1,742,764,330.66</b>	<b>1,742,764,330.66</b>
<b>1 RECURSO NO ETIQUETADO</b>	<b>131,198,532.19</b>	<b>1,127,301,526.28</b>	<b>1,258,500,058.47</b>	<b>994,584,174.65</b>	<b>1,177,414,577.82</b>	<b>677,706,859.35</b>	<b>661,637,043.51</b>	<b>661,637,043.51</b>
<b>1.1 Recursos Fiscales</b>	<b>0.00</b>	<b>208,197,045.97</b>	<b>208,197,045.97</b>	<b>95,352,958.36</b>	<b>188,293,906.00</b>	<b>73,597,571.80</b>	<b>73,597,571.80</b>	<b>73,597,571.80</b>
Ramo A1 Ingresos Estatales	0.00	208,197,045.97	208,197,045.97	95,352,958.36	188,293,906.00	73,597,571.80	73,597,571.80	73,597,571.80
<b>1.5 Recursos Federales</b>	<b>131,198,532.19</b>	<b>919,104,480.31</b>	<b>1,050,303,012.50</b>	<b>899,231,216.29</b>	<b>989,120,671.82</b>	<b>604,109,287.55</b>	<b>588,039,471.71</b>	<b>588,039,471.71</b>
Ramo 28 Participaciones a Entidades Federativas y Municipios	131,198,532.19	919,104,480.31	1,050,303,012.50	899,231,216.29	989,120,671.82	604,109,287.55	588,039,471.71	588,039,471.71
<b>2 RECURSO ETIQUETADO</b>	<b>1,810,423,147.70</b>	<b>466,017,903.95</b>	<b>2,276,441,051.65</b>	<b>1,739,156,992.36</b>	<b>2,168,769,500.35</b>	<b>1,162,909,853.11</b>	<b>1,081,127,287.15</b>	<b>1,081,127,287.15</b>
<b>2.5 Recursos Federales</b>	<b>1,810,423,147.70</b>	<b>466,017,903.95</b>	<b>2,276,441,051.65</b>	<b>1,739,156,992.36</b>	<b>2,168,769,500.35</b>	<b>1,162,909,853.11</b>	<b>1,081,127,287.15</b>	<b>1,081,127,287.15</b>
Ramo 09 Comunicaciones y Transportes	0.00	49,157.04	49,157.04	49,157.04	49,157.04	49,157.04	49,157.04	49,157.04
Ramo 16 Medio Ambiente y Recursos Naturales	85,690,541.00	18,764,914.38	104,455,455.38	89,076,088.25	100,302,525.87	52,478,617.96	52,021,366.08	52,021,366.08
Ramo 23 Provisiones Salariales y Económias	57,918,476.40	174,320.79	58,092,797.19	28,164,222.63	30,127,318.23	9,335,412.33	9,335,412.33	9,335,412.33
Ramo 33 Aportaciones Federales para Entidades Federativas y Municipios	1,666,814,130.30	447,029,511.74	2,113,843,642.04	1,621,867,524.44	2,038,290,499.21	1,101,046,665.78	1,019,721,351.70	1,019,721,351.70

  
 C.P. SOFÍA ISABEL MENDOZA GONZÁLEZ  
 JEFA DEL AREA DE RECURSOS FINANCIEROS

  
 C.P. ANA CLAUDIA GÓMEZ SÁNCHEZ  
 JEFA DE LA UNIDAD DE APOYO ADMINISTRATIVO